



Appropriations Conference Chairs

Bump Issues

Criminal and Civil Justice Appropriations/ Justice Appropriations

SENATE OFFER 1

**Sunday, April 30, 2017
9:30 a.m.
412 Knott Building**

FY 2017-18 BUDGET ISSUES
BUDGET SUBCOMMITTEE ON CRIMINAL AND CIVIL JUSTICE APPROPRIATIONS
Conference Bump Issues

LINE #	ISSUE #	ISSUE TITLE	Senate Bump Offer #1					House Bump Issues					LINE #
			FTE	TOTAL GR	RECUR GR	N/R GR	TRUST FUNDS	FTE	TOTAL GR	RECUR GR	N/R GR	TRUST FUNDS	
1		DEPARTMENT OF LEGAL AFFAIRS											1
5	20055C0	REALIGN BUDGET AUTHORITY FROM DATA PROCESSING SERVICES STATE DATA CENTER TO DATA PROCESSING ASSESSMENT (AST) - ADD		1,383	1,383								5
7	30011C0	DECREASED WORKLOAD FOR DATA CENTER TO SUPPORT AN AGENCY		(46)	(46)								7
11	33A0080	REDUCE FUNDING FOR FLORIDA URBAN LEAGUE CONSORTIUM						(1,482,824)	(1,482,824)				11
13	33A0100	ELIMINATE FUNDING FOR JUSTICE COALITION, INC.						(300,000)	(300,000)				13
14	33V0600	REDUCE EXCESS TRUST FUND AUTHORITY BASED ON PRIOR YEAR REVERSIONS					(15,000,000)					(45,735,414)	14
23	4000392	HAITIAN LAWYERS ASSOCIATION		45,000		45,000							23
24	4000394	PRO-BONO FORECLOSURE AND CREDIT LEGAL ASSISTANCE PROGRAM		75,000		75,000							24
34		TOTAL: DEPARTMENT OF LEGAL AFFAIRS	0.00	121,337	1,337	120,000	(15,000,000)	0.00	(1,782,824)	(1,782,824)	0	(45,735,414)	34
35													35
36		DEPARTMENT OF CORRECTIONS											36
46	17C08C0	DATA PROCESSING SERVICES CATEGORY - DEDUCT						(9,099,686)	(9,099,686)			(57,486)	46
47	17C09C0	DATA PROCESSING SERVICES CATEGORY - ADD						9,099,686	9,099,686			57,486	47
58	20054C0	REALIGN BUDGET AUTHORITY FROM DATA PROCESSING SERVICES STATE DATA CENTER TO DATA PROCESSING ASSESSMENT (AST) - DEDUCT		(9,099,686)	(9,099,686)		(57,486)						58
59	20055C0	REALIGN BUDGET AUTHORITY FROM DATA PROCESSING SERVICES STATE DATA CENTER TO DATA PROCESSING ASSESSMENT (AST) - ADD		7,778,683	7,778,683		49,141						59
62	2401500	REPLACEMENT OF MOTOR VEHICLES		500,000		500,000		2,000,000			2,000,000		62
70	3001268	AUTOMATED TIME AND ATTENDANCE											70
72	33A1025	ELIMINATE FUNDING FOR WESTCARE FLORIDA GULFCOAST						(150,000)	(150,000)				72
75	33A1065	ELIMINATE FUNDING FOR NALTREXONE EXTENDED RELEASE INJECTABLE MEDICATION						(500,000)	(500,000)				75
76	33A1075	ELIMINATE FUNDING FOR THE ONLINE CAREER EDUCATION PROGRAM		(500,000)	(500,000)			(1,500,000)	(1,500,000)				76
85	4700331	HOUSE OF HOPE - SUMTER COUNTY		300,000		300,000							85
89	4700348	JOB CANDIDATE BEHAVIORAL ASSESSMENT TOOL		250,000		250,000							89
93	4700370	ENHANCED OFFENDER REHABILITATION PROGRAM		2,962,578		2,962,578							93
97	4700640	ENHANCE WORKFORCE EDUCATION AND TRAINING PROGRAMS		1,000,000	1,000,000			1,500,000	1,500,000				97
99	4800140	CONTRACTED INMATE HEALTH SERVICES		18,000,000	8,943,150	9,056,850		18,000,000	10,000,000	8,000,000			99
101	5100201	BROWARD COUNTY SHERIFF'S INMATE PORTAL		400,000		400,000							101

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102	5100203	CENTER FOR ALTERNATIVES TO INCARCERATION AND SUBSTANCE ABUSE		100,000		100,000							102
107	990M000 (081010)	MAINTENANCE AND REPAIR - COMPLIANCE WITH THE AMERICANS WITH DISABILITIES ACT (ADA)		3,710,000		3,710,000		3,710,000		3,710,000		3,710,000	107
107A	990M000 (088225)	MAINTENANCE AND REPAIR - IMPROVEMENTS TO SECURITY SYSTEMS		3,528,150		3,528,150		3,528,150		3,528,150		3,528,150	107A
107B	990M000 (088225)	MAINTENANCE AND REPAIR - MAJOR REPAIRS, RENOVATIONS AND IMPROVEMENTS TO MAJOR INSTITUTIONS						5,000,000		5,000,000		5,000,000	107B
110	TOTAL: DEPARTMENT OF CORRECTIONS		0.00	28,929,725	8,122,147	20,807,578	-8,345	0.00	31,588,150	9,350,000	22,238,150	0	110
111													111
112	DEPARTMENT OF LAW ENFORCEMENT												112
128	3200010	REDUCE EXCESS APPROPRIATION IN FEDERAL GRANTS TRUST FUND					(8,000,000)					(17,881,587)	128
132	3400170	TRANSFER FUNDS FROM FORFEITURE TRUST FUNDS TO OPERATING TRUST FUND - DEDUCT											132
133	3400180	TRANSFER FUNDS FROM FORFEITURE TRUST FUNDS TO OPERATING TRUST FUND - ADD											133
135	3400220	TRANSFER FUNDING SOURCE FOR CRIMINAL JUSTICE STANDARDS AND TRAINING TRUST FUND FROM GENERAL REVENUE TO OPERATING TF - ADD					4,800,000					3,000,000	135
136	3401000	MAXIMIZE USE OF AVAILABLE TRUST FUND REVENUE - DEDUCT										(4,472,023)	136
137	3401010	MAXIMIZE USE OF AVAILABLE TRUST FUND REVENUE - ADD										1,030,546	137
139	4100210	INCREASE TRUST FUND AUTHORITY FOR LAW ENFORCEMENT OFFICER TRAINING					2,198,748					1,000,000	139
143	5010017	PALM BEACH COUNTY SHERIFF'S OFFICE UNMANNED AIRCRAFT SYSTEM (USA) PILOT PROGRAM		728,378		728,378							143
145	5010025	FLORIDA STATE UNIVERSITY PANAMA CITY UNDERWATER CRIME SCENE INVESTIGATION PROGRAM		1,000,000		1,000,000							145
148	5010036	THOMAS VARNADOE FORENSIC CENTER FOR EDUCATION AND RESEARCH (FORENSIC TRAINING CENTER)						4,300,000		4,300,000			148
150	5010203	JACKSON COUNTY COMPUTER AIDED DISPATCH UPDATE		150,000		150,000							150
152	5010205	COMMUNITY VIOLENCE REDUCTION INITIATIVE		334,007		334,007							152
153	5100198	CRIME WATCH MIAMI-DADE		100,000		100,000							153

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156	5100213	STATE OF FLORIDA POLICE ATHLETIC/ACTIVITIES LEAGUE		300,000		300,000		150,000		150,000		156	
157	5100214	BOMB SQUAD RAPID RESPONSE VEHICLE - SHERIFF'S FOUNDATION OF BROWARD COUNTY, INC.		163,000		163,000						157	
158	5100215	MIAMI DADE COLLEGE CYBERSECURITY PROGRAM										158	
162	5100220	ADVANCED CRIME REPORTING AND ANALYTICS APPLICATION		100,000		100,000		700,000		700,000		162	
165	990G000	LIBERTY COUNTY JAIL SAFETY		145,000		145,000						165	
166	990G000	EXPANSION/REMODEL OF THE BAY HARBOR INLANDS POLICE DEPARTMENT FACILITY		200,000		200,000						166	
167	990G000	VERO BEACH POLICE DEPARTMENT FIREARMS FACILITY										167	
168	990G000	CENTRAL FLORIDA MULTI-JURISDICTIONAL LAW ENFORCEMENT TRAINING FACILITY		700,000		700,000		350,000		350,000		168	
170	990G000	DESOTO COUNTY JAIL LAND ACQUISITION		500,000		500,000						170	
171	990G000	DESOTO COUNTY CRITICAL FACILITY CONSTRUCTION										171	
173	990G000	CITY OF MARIANNA PUBLIC SAFETY ADMINISTRATION BUILDING		350,000		350,000						173	
177	TOTAL: DEPARTMENT LAW ENFORCEMENT		0.00	4,770,385	0	4,770,385	(1,001,252)	0.00	5,500,000	0	5,500,000	(17,323,064)	177
178												178	
189	FLORIDA DEPARTMENT OF JUVENILE JUSTICE											189	
193	17C08C0	DATA PROCESSING SERVICES CATEGORY - DEDUCT						(970,157)		(970,157)		193	
194	17C09C0	DATA PROCESSING SERVICES CATEGORY - ADD						970,157		970,157		194	
195	1700200	TRANSFER TO DEPARTMENT OF JUVENILE JUSTICE AFTERCARE AND MENTORING PROGRAMS					3,000,000					195	
202	20054C0	REALIGN BUDGET AUTHORITY FROM DATA PROCESSING SERVICES STATE DATA CENTER TO DATA PROCESSING ASSESSMENT (AST) - DEDUCT		(970,157)	(970,157)							202	
203	20055C0	REALIGN BUDGET AUTHORITY FROM DATA PROCESSING SERVICES STATE DATA CENTER TO DATA PROCESSING ASSESSMENT (AST) - ADD		692,847	692,847							203	
205	2402400	ADDITIONAL EQUIPMENT - MOTOR VEHICLES		200,000	200,000							205	
220	36308C0	AUTOMATED TIME AND ATTENDANCE										220	
223	5001140	EVIDENCE BASED SERVICES FOR YOUNG CHILDREN - STOP NOW AND PLAN (SNAP)					1,091,330					223	
225	5001396	BIG BROTHERS BIG SISTERS OF FLORIDA		400,000		400,000						225	
227	5001402	YOUTH ADVOCATE PROGRAM		150,000		150,000						227	
229	5001406	PARENTING WITH LOVE AND LIMITS		750,000		750,000						229	

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230	5001409	THE AFFIRMATIVE CONSENT PROJECT		50,000		50,000							230
231	5001419	OUTWARD BOUND		200,000		200,000							231
232	5001420	LEON COUNTY SHERIFF'S YOUTH ADVENTURE CAMP					50,000						232
233	5001421	YOUTH CRIME PREVENTION - CITY OF WEST PARK		200,000		200,000							233
234	5001422	NEW HORIZONS DAY TREATMENT PROGRAM		250,000		250,000							234
235	5001423	CITY OF RIVIERA BEACH SUMMER YOUTH EMPLOYMENT PROGRAM					400,000						235
237	5001425	NEHEMIAH INTERVENTION PROGRAM		100,000		100,000							237
238	5001426	CENTRAL FLORIDA MENTORING INITIATIVE		200,000		200,000							238
244	5001879	PACE CENTER FOR GIRLS PROGRAM		1,400,000		1,400,000							244
245	5001881	PACE CENTER FOR GIRLS - HERNANDO COUNTY		1,200,000		1,200,000							245
246	5001882	AMIKIDS FAMILY CENTRIC		1,175,000		1,175,000		3,000,000			3,000,000		246
247	5001883	AMIKIDS TECHNOLOGY MATCH		750,000		750,000		1,650,000			1,650,000		247
249	5100185	THE GREATEST SAVE PILOT PROGRAM TO EDUCATE CHILDREN ABOUT SEXUAL PREDATORS		150,000		150,000							249
250	5400100	ENHANCE EVIDENCE-BASED PREVENTION SERVICES						6,090,917	6,090,917				250
251	990G000	SEMINOLE COUNTY JUVENILE DETENTION CENTER		902,730		902,730							251
253	990M000	MAINTENANCE AND REPAIR		3,000,000		3,000,000		6,226,317			6,226,317		253
256	TOTAL: FLORIDA DEPARTMENT OF JUVENILE JUSTICE		0.00	10,800,420	(77,310)	10,877,730	4,541,330	0.00	16,967,234	6,090,917	10,876,317	0	256
257													257
258	SUPREME COURT												258
260	33H0300	REDUCE TRAVEL EXPENDITURES						(69,749)	(69,749)				260
263	TOTAL: SUPREME COURT		0.00	-	-	0	-	0.00	-69,749	-69,749	0	0	263
264													264
273	DISTRICT COURT OF APPEALS												273
279	990M000	MAINTENANCE AND REPAIR - 3RD DCA		2,324,337		2,324,337		3,381,563			3,381,563		279
282	TOTAL: DISTRICT COURT OF APPEALS		0.00	2,324,337	-	2,324,337	-	0.00	3,381,563	-	3,381,563	-	282
283													283
284	TRIAL COURTS												284
292	3000420	SENIOR JUDGE SUPPORT TO COUNTY COURTS - FLAGLER AND CITRUS						304,000			304,000		292
295	33A6015	ELIMINATE FUNDING FOR THE WALTON COUNTY CHILDREN'S ADVOCACY CENTER						(100,000)	(100,000)				295
296	33A6025	ELIMINATE FUNDING FOR NALTREXONE EXTENDED RELEASE INJECTABLE MEDICATION						(5,000,000)	(5,000,000)				296
297	33H0300	REDUCE TRAVEL EXPENDITURES						(462,991)	(462,991)				297
300	36250C0	TRIAL COURT TECHNOLOGY COMPREHENSIVE PLAN											300
301	5000120	JAIL DIVERSION GAP PROGRAM		200,000		200,000							301

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302	5001700	NANCY J COTTERMAN CHILD ADVOCACY AND RAPE CRISIS CENTER		200,000		200,000							302
307	5406020	VIVITROL DRUG TREATMENT		2,500,000		2,500,000							307
315	5406040	SHOPSAVERS SHOPLIFTING DIVERSION PROGRAM		0		-							315
318	TOTAL: TRIAL COURTS		0.00	2,900,000	-	2,900,000	-	0.00	(5,258,991)	(5,562,991)	304,000	-	318
319													319
326	JUSTICE ADMINISTRATIVE COMMISSION												326
328	17C08C0	DATA PROCESSING SERVICES CATEGORY - DEDUCT							(9,632)	(9,632)			328
329	17C09C0	DATA PROCESSING SERVICES CATEGORY - ADD							9,632	9,632			329
330	20054C0	REALIGN BUDGET AUTHORITY FROM DATA PROCESSING SERVICES STATE DATA CENTER TO DATA PROCESSING ASSESSMENT (AST) - DEDUCT		(9,632)	(9,632)								330
331	20055C0	REALIGN BUDGET AUTHORITY FROM DATA PROCESSING SERVICES STATE DATA CENTER TO DATA PROCESSING ASSESSMENT (AST) - ADD		11,042	11,042								331
337	4202100	INCREASE TRANSFER TO DEPARTMENT OF MANAGEMENT SERVICES HUMAN RESOURCE SERVICES FUNDING FOR NEW POSITIONS											337
339	5300260	INCREASED DUE PROCESS FOR CAPITAL RESENTENCING CASES		108,256	108,256								339
340	5301000	LUMP SUM - RESERVE FOR STATE ATTORNEYS WITH REASSIGNED DEATH PENALTY CASES						21.00	1,299,860	1,299,860			340
343	TOTAL: JUSTICE ADMINISTRATIVE COMMISSION		0.00	109,666	109,666	-	-	21.00	1,299,860	1,299,860	-	-	343
344													344
345	GUARDIAN AD LITEM												345
347	160E470	REALIGNMENT OF AGENCY SPENDING AUTHORITY FOR DATA CENTER BILLING - DEDUCT							(22,231)	(22,231)			347
348	160E480	REALIGNMENT OF AGENCY SPENDING AUTHORITY FOR DATA CENTER BILLING - ADD							22,231	22,231			348
349	30011C0	DECREASED WORKLOAD FOR DATA CENTER TO SUPPORT AN AGENCY		(22,231)	(22,231)								349
356	TOTAL: GUARDIAN AD LITEM		0.00	(22,231)	(22,231)	0	-	0.00	-	-	0	-	356
357													357
358	STATE ATTORNEYS												358
374	3009950	INVESTIGATION AND PROSECUTION OF HUMAN TRAFFICKING CRIMES	9.00	569,277	569,277								374
388	5000150	PROSECUTION RESOURCES FOR CAPITAL CASES	6.00	622,327	622,327								388
389	5000160	CRIME DATA CONSOLIDATION PILOT PROJECT											389

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392		TOTAL: STATE ATTORNEYS	15.00	1,191,604	1,191,604	-	-	0.00	-	-	0	-	392
393													393
394		PUBLIC DEFENDERS											394
396	1605060	REAPPROVAL OF EX-OFFENDER REENTRY PROGRAM											396
401	2401000	REPLACEMENT EQUIPMENT											401
402	2401500	REPLACEMENT OF MOTOR VEHICLES					248,513					248,513	402
412	3403000	PUBLIC DEFENDER OPERATIONS - DEDUCT GENERAL REVENUE		(2,871,662)	(2,871,662)				(2,871,662)	(2,871,662)			412
417	36224C0	COUNTY AGREEMENT FOR INFORMATION TECHNOLOGY PERSONNEL SERVICES											417
418	3800130	EMPLOYEE CONTINUING EDUCATION											418
419	990G000	GRANTS AND AIDS - FIXED CAPITAL OUTLAY - VINCENT HOUSE		500,000		500,000							419
423		TOTAL: PUBLIC DEFENDERS	0.00	(2,371,662)	(2,871,662)	500,000	248,513	0.00	(2,871,662)	(2,871,662)	0	248,513	423
424													424
425		APPELLATE PUBLIC DEFENDERS											425
431	3402420	TRANSFER GENERAL REVENUE TO INDIGENT CRIMINAL DEFENSE TRUST FUND - DEDUCT											431
432	3402430	TRANSFER GENERAL REVENUE TO INDIGENT CRIMINAL DEFENSE TRUST FUND - ADD											432
438		TOTAL: APPELLATE PUBLIC DEFENDERS	0.00	-	-	0	-	0.00	-	-	0	-	438
439													439
466		TOTAL JA COMMITTEE FY 2017-18	15.00	48,753,581	6,453,551	42,300,030	(11,219,754)	21.00	48,753,581	6,453,551	42,300,030	(62,809,965)	466